

Decision Maker: **Development Control Committee**

Date: **17th November 2011**

Decision Type: Non-Urgent Non-Executive Non-Key

Title: **RENEWAL AND RECREATION BUSINESS PLAN 2011/12**

Contact Officer: Hannah Jackson, Project Officer
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Chief Officer: Marc Hume, Director: Renewal & Recreation

Ward: All

1. Reason for report

1.1 Following its adoption by the Portfolio Holder on 5th July 2011, the Renewal & Recreation Policy Development and Scrutiny Committee referred the Renewal & Recreation Business Plan 2011/12 (**Appendix 1**) to the Development Control Committee for noting.

2. **RECOMMENDATION(S)**

2.1 The Development Control Committee is asked to note the Renewal & Recreation Business Plan 2011/12 (**Appendix 1**).

Corporate Policy

1. Policy Status: Existing policy.
 2. BBB Priority: Vibrant Thriving Town Centres.
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Financial

1. Cost of proposal: N/A
 2. Ongoing costs: N/A.
 3. Budget head/performance centre: Renewal & Recreation/Resources Portfolio Budget 2011/12
 4. Total current budget for this head: £10m (Renewal & Recreation) and £992k (Resources)
 5. Source of funding: Existing controllable revenue budget 2011/12 plus external resources where identified
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Staff

1. Number of staff (current and additional): 320 FTE (R&R Portfolio) + 47 FTE (Resources Portfolio)
 2. If from existing staff resources, number of staff hours:
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Legal

1. Legal Requirement: <please select>
 2. Call-in: Call-in is not applicable.
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Customer Impact

1. Estimated number of users/beneficiaries (current and projected): all those resident in the London Borough of Bromley
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Ward Councillor Views

1. Have Ward Councillors been asked for comments? No.
2. Summary of Ward Councillors comments: